

**Budget Suggestions from Mayor and Council
For Discussion at Council Lunch, Tuesday, April 22
Use of the \$758,200**

Denny Whayne would like to see \$15,000 given back for Neighborhood Cleanups and the remaining funds held in reserve/contingency.

John Wylie would like for the \$500,000 to be put back in the Transportation Fund for streets.

Doug Burlison would like to have 30% given to Fire and 70% to Police to fund the reduction in their forces.

It is our understanding from verbal conversations that Mary Collette and Ralph Manley would like to have it all held in reserve/contingency for future discussion as needs are identified.

Mayor Carlson 1) add 5 police officers back at a cost of \$58,100 per officer or \$290,500; 2) add 143,500 back to the outside agencies' budgets; and place the remaining in contingency for new City Manager's discretion to use for City Department priorities.

We have not had any ideas for this discussion presented by Dan Chiles, Cindy Rushefsky, or Gary Deaver.